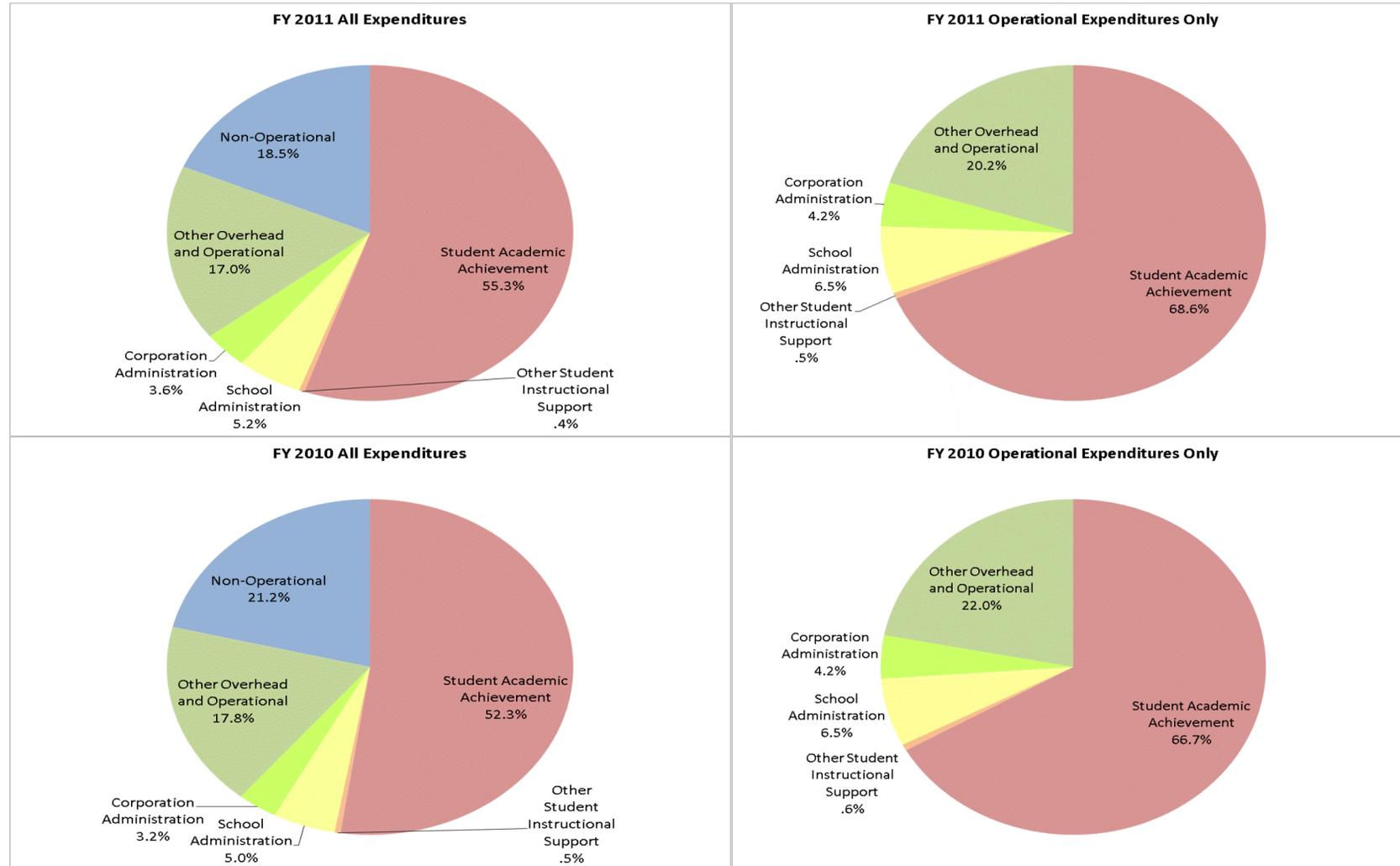


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greenwood Community Sch Corp (4245)

Greenwood Community Sch Corp (4245)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$15,055,730	55.3%	\$17,842,623	54.9%	\$19,370,514	52.3%	\$19,218,028	55.3%
Student Instructional Support	\$1,566,811	5.8%	\$1,709,419	5.3%	\$2,015,938	5.4%	\$1,960,305	5.6%
Overhead and Operational	\$5,573,545	20.5%	\$6,732,074	20.7%	\$7,789,831	21.0%	\$7,152,410	20.6%
Nonoperational	\$5,005,689	18.4%	\$6,192,516	19.1%	\$7,834,075	21.2%	\$6,448,090	18.5%
Grand Total	\$27,201,775		\$32,476,632		\$37,010,358		\$34,778,833	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	61.1%	60.2%	57.8%	60.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greenwood Community Sch Corp (4245)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$389,623	\$467,653			20%
	11100 Regular Programs; Elementary	\$4,545,780	\$4,892,128	\$6,970,626	\$6,959,010	53%	42%	0%
	11200 Regular Programs; Middle/Junior High	\$2,136,073	\$2,350,114	\$3,419,234	\$3,493,873	64%	49%	2%
	11300 Regular Programs; High School	\$3,226,915	\$3,516,268	\$4,268,596	\$4,515,734	40%	28%	6%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$39,503	\$295,441	\$190,421		382%	-36%
	11590 Other Vocational Education Programs	\$18,410				-100%		
	11910 Other Regular Programs; Competency Testing	\$17,381	\$109	\$1,238	\$473	-97%	335%	-62%
	12110 Gifted And Talented; Gifted and Talented	\$72,468	\$69,551	\$28,001	\$28,086	-61%	-60%	0%
	12150 Gifted And Talented; High Ability Student Programs			\$41,045	\$48,843			19%
	12210 Mental Disabilities; Mild Mental Disabilities	\$852,057	\$1,350,088	\$1,719,267	\$1,631,965	92%	21%	-5%
	12230 Mental Disabilities; Severe Mental Disabilities				\$2,813			
	12320 Physical Impairment; Multiple Disabilities				\$1,816			
	12330 Physical Impairment; Visual Impairment			\$424				-100%
	12350 Physical Impairment; Homebound	\$11,609	\$1,625	\$5,213	\$9,819	-15%	> 500%	88%
	12510 Culturally Different; Communication Disorders	\$1,982	\$15,038	\$26,429	\$22,720	> 500%	51%	-14%
	12520 Culturally Different; Compensatory	\$30,349				-100%		
	12610 Learning Disability			\$47,328	\$245,662			419%
	12710 Equal Opportunity At Risk	\$107,433	\$164,785	\$301,279	\$289,146	169%	75%	-4%
	12810 Special Education Preschool	\$60,488	\$115,500	\$116,625	\$43,428	-28%	-62%	-63%
	12900 Other Special Programs	\$8,344	\$27,987	\$185,991	\$22,385	168%	-20%	-88%
	14100 Summer School Programs; Elementary	\$750				-100%		
	14300 Summer School Programs; High School	\$46,898	\$8,800	\$14,935	\$10,640	-77%	21%	-29%
	16100 Remediation Testing	\$39,881	\$41,216	\$17,958	\$6,867	-83%	-83%	-62%
	16200 Preventive Remediation	\$77,689	\$63,372	\$362,034	\$101,845	31%	61%	-72%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$210,797	\$299,899	\$374,289	\$378,724	80%	26%	1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$527,641	\$352,215	\$117,200	\$235,446	-55%	-33%	101%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools		\$6,956				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$55,758				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,588	\$17,445	\$61,393	\$35,339	> 500%	103%	-42%
	22130 Improvement of Instruction; Instructional Staff Training	\$9,569	\$108,997	\$100,028	\$35,588	272%	-67%	-64%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$455	\$300			-100%	-100%
	22220 Library/Media Services; School Library	\$61,243	\$71,912	\$47,626	\$84,193	37%	17%	77%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$122,588	\$253,150			107%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$650				-100%
	22400 Academic Student Assessment			\$18,700				-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$194,915	\$326,894	\$316,453	\$102,388	-47%	-69%	-68%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$37,377	\$15,691			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$526,081	\$674,402					
Student Academic Achievement Total		\$12,879,478	\$14,530,952	\$19,370,514	\$19,218,028	49%	32%	-1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$6,363				-100%		
	21240 Guidance Services; Information Services	\$17,863				-100%		
	21340 Health Services; Nurse Services	\$113,194	\$120,912	\$165,072	\$147,071	30%	22%	-11%
	21390 Health Services; Other Health Services	\$3,873	\$3,958	\$6,837	\$4,349	12%	10%	-36%
	21990 Other Support Services, Students; Other Student Services			\$67				-100%
	24100 Office of The Principal	\$1,164,110	\$1,239,852	\$1,843,962	\$1,808,886	55%	46%	-2%
Student Instructional Support Total		\$1,305,403	\$1,364,723	\$2,015,938	\$1,960,305	50%	44%	-3%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$11,535	\$18,434	\$44,672	\$35,875	211%	95%	-20%
	23160 Board of Education; Promotion Expenses			\$4,894	\$3,458			-29%
	23190 Board of Education; Other Governing Body Services	\$12,850	\$14,750	\$17,896	\$17,412	36%	18%	-3%
	23210 Executive Administration; Office of The Superintendent	\$507,398	\$606,560	\$921,992	\$908,288	79%	50%	-1%
	23220 Executive Administration; Community Relations	\$42,044	\$25,936	\$10,462	\$307	-99%	-99%	-97%
	23290 Executive Administration; Other Executive Administration Services	\$48,453	\$49,119	\$50,917	\$54,625	13%	11%	7%
	25191 Other Fiscal Services; Refund of Revenue	\$7,679	\$5,900			-100%	-100%	
	25193 Other Fiscal Services; Printed Forms	\$4,033	\$2,005	\$1,734	\$2,857	-29%	43%	65%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greenwood Community Sch Corp (4245)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,263		\$1,256		-100%		-100%
	25199 Other Fiscal Services; Other		\$5,030	\$17,371	\$74,794		> 500%	331%
	25400 Planning, Research, Development and Evaluation	\$38,840	\$3,303	\$9,793	\$6,892	-82%	109%	-30%
	25750 Personnel Services; Health Services			\$534	\$356			-33%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$104,002	\$135,204			30%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$150				-100%
	25950 Other Assessments				\$1,017			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,994,562	\$2,120,087	\$2,954,366	\$2,707,061	36%	28%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$382,109	\$555,297	\$617,973	\$229,057	-40%	-59%	-63%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$255					
	26600 Operation and Maintenance of Plant Services; Security Services	\$18,086	\$3,600	\$900	\$400	-98%	-89%	-56%
	26700 Operation and Maintenance of Plant Services; Insurance	\$101,317	\$268,182	\$132,849	\$130,358	29%	-51%	-2%
	27010 Student Transportation; Service Area Direction	\$88,113	\$85,694	\$161,712	\$175,192	99%	104%	8%
	27100 Student Transportation; Vehicle Operation	\$463,452	\$480,530	\$592,362	\$612,767	32%	28%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$207,501	\$295,519	\$438,647	\$498,552	140%	69%	14%
	27400 Student Transportation; Purchase of School Buses	\$207,228	\$304,318	\$348,746	\$262,686	27%	-14%	-25%
	27500 Student Transportation; Insurance on Buses	\$25,146	\$40,554	\$28,831	\$29,717	18%	-27%	3%
	27900 Student Transportation; Other Student Transportation Services	\$33,514	\$28,880	\$41,398	\$6,124	-82%	-79%	-85%
	31100 Food Services Operations; Service Area Direction			\$55,323	\$56,186			2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$670,987	\$526,052	\$739,648	\$703,070	5%	34%	-5%
	31400 Food Services Operations; Food Purchases	\$191,230	\$552,118	\$491,037	\$499,105	161%	-10%	2%
	31900 Other Food Services	\$41,917	\$66,738	\$365	\$1,049	-97%	-98%	187%
Overhead and Operational Total		\$5,100,256	\$6,058,860	\$7,789,831	\$7,152,410	40%	18%	-8%
Nonoperational								
	33400 Athletic Coaches			\$309,319	\$239,608			-23%
	33500 Welfare Activities Services	\$3,768	\$2,676	\$377		-100%	-100%	-100%
	33990 Other Community Services; Other			\$12,964	\$8,749			-33%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$11,403	\$21,976	\$96,657	\$93,367	> 500%	325%	-3%
	43000 Facilities Acquisition and Construction; Professional Services	\$12,154	\$161,370	\$59,943	\$84,594	> 500%	-48%	41%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$2,124				-100%		
	45100 Building Acquisition, Construction and Improvements	\$283,152	\$967,543	\$2,520,139	\$1,112,127	293%	15%	-56%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$160,240		\$85,880		-46%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$62,563	\$131,831	\$61,199	\$60,322	-4%	-54%	-1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$3,271	\$21,911			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,335,607	\$525,923	\$950,210	\$813,692	-39%	55%	-14%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$23,405	\$104,913	\$25,164	\$71,709	206%	-32%	185%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$680,000	\$520,000	\$545,000		-20%	5%
	52100 Debt Services; Interest on Debt; Bonds				\$11,818			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$112,018	\$88,925	\$17,381	\$14,708	-87%	-83%	-15%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$274,959	\$114,017	\$90,928		-67%	-20%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,142,500	\$3,050,250	\$3,145,706	\$3,215,589	2%	5%	2%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$13,726				-100%		
	60700 Nonprogramed Charges; Scholarships			\$1,000				-100%
Nonoperational Total		\$5,005,689	\$6,192,516	\$7,834,075	\$6,448,090	29%	4%	-18%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$183,634	\$202,268					
	26492 2007 Account Code - Social Security	\$1,108,452	\$1,236,489					
	26494 2007 Account Code - Group Insurance	\$1,591,801	\$2,595,969					
	26496 2007 Account Code - Unemployment Compensation	\$12,952						
	26498 2007 Account Code - Severance / Early Retirement Pay	\$14,110	\$294,856					
Prorated By Fund Total		\$2,910,949	\$4,329,582					